

Estimated Costs to Compliance Costs

Preliminary: based on SWRCB partial data and assumptions that create compounding errors. Excludes costs for compliance with Commercial, Industrial and Institutional requirements and costs for agencies to maintain compliance.

Conservation Program Costs 100% Higher than Base Cost Estimate					
(per draft WSC/M.Cubed report)					
Supplier Name	Reduction Required (AFY)	Net Compliance Cost (\$/Yr)			Total Cost Over 11 years
		Annual Total	/Connection	/Per Capita	
Anaheim City of	3,789	\$4,909,447	\$76.58	\$13.54	\$54,003,922
Brea City of	1,841	\$2,951,573	\$215.21	\$68.12	\$32,467,301
Buena Park City of	2,688	\$5,164,290	\$268.22	\$61.70	\$56,807,185
East Orange County Water District	111	\$215,077	\$106.60	\$66.04	\$2,365,849
El Toro Water District	534	\$171,251	\$17.04	\$3.49	\$1,883,758
Fountain Valley City of	1,205	\$2,340,568	\$136.34	\$39.52	\$25,746,253
Fullerton City of	2,533	\$2,604,825	\$81.51	\$18.55	\$28,653,072
Garden Grove City of	2,905	\$4,830,173	\$143.05	\$27.70	\$53,131,898
GSWC - Placentia	171	(\$17,948)	(\$1.37)	(\$0.33)	(\$197,424)
GSWC - West Orange	1,243	\$2,138,904	\$76.01	\$18.87	\$23,527,943
Huntington Beach City of	3,583	\$5,536,789	\$101.64	\$27.55	\$60,904,675
Irvine Ranch Water District	N/A	N/A	N/A	N/A	N/A
La Habra City of	1,792	\$2,940,473	\$224.10	\$46.59	\$32,345,205
La Palma City of	293	\$457,426	\$103.43	\$28.71	\$5,031,691
Laguna Beach County Water District	975	\$1,709,009	\$197.12	\$89.40	\$18,799,102



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Cost (Cont.)

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Mesa Water District	2,022	\$3,885,158	\$155.91	\$35.32	\$42,736,738
Moulton Niguel Water District	1,087	\$406,438	\$7.57	\$2.36	\$4,470,819
Newport Beach City of	3,021	\$2,082,164	\$78.07	\$31.00	\$22,903,805
Orange City of	4,329	\$9,610,257	\$263.95	\$68.35	\$105,712,824
San Clemente City of	803	\$52,740	\$3.02	\$1.02	\$580,145
San Juan Capistrano City of	425	\$144,959	\$12.42	\$3.80	\$1,594,551
Santa Ana City of	N/A	N/A	N/A	N/A	N/A
Santa Margarita Water District	3,266	\$1,142,240	\$20.53	\$7.02	\$12,564,638
Seal Beach City of	382	\$399,539	\$74.11	\$15.63	\$4,394,925
South Coast Water District	703	\$415,888	\$30.70	\$11.99	\$4,574,763
Trabuco Canyon Water District	637	\$1,208,541	\$302.92	\$90.57	\$13,293,953
Tustin City of	1,746	\$3,322,101	\$234.53	\$48.84	\$36,543,114
Westminister City of	1,225	\$2,695,033	\$130.05	\$28.11	\$29,645,359
Yorba Linda Water District	2,198	\$2,975,677	\$118.20	\$36.24	\$32,732,445
Total	45,508	\$64,292,592	\$82.17	\$20.05	\$707,218,509

