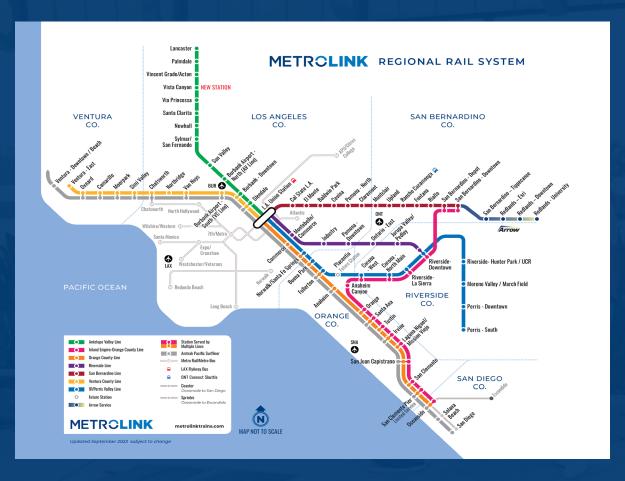


#### **METROLINK**

Metrolink's Strategic Vision for the Future

Association of California Cities, Orange County
October 31, 2024



6

**Counties Served** 

7

Routes/Lines

545.6

Route miles

67

Stations

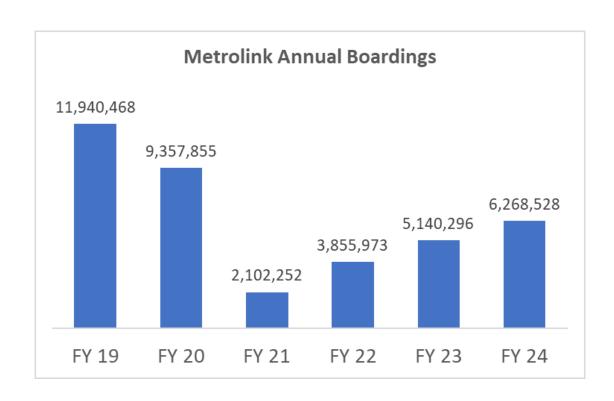
142

Trains we used to operate

174

Trains we now operate (as of Oct 21, 2024)

### Systemwide Ridership Recovery

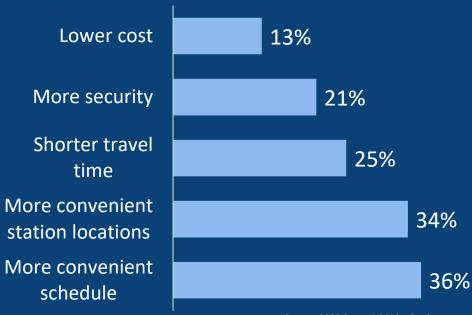


### Attracting **New Riders**

"I don't take the train often, but when I do, I like the summer day pass that allows me to travel anywhere I want, and I don't have to think about what ticket to purchase ." – Orange County customer comment

#### Improvements rated as "Very Important" by potential customers

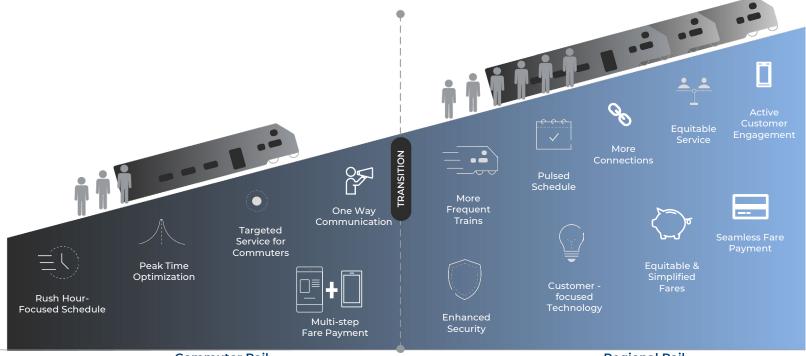
Which of the following would be <u>most likely</u> to influence you to ride a Metrolink train?



Source: 2023 Potential Rider Study



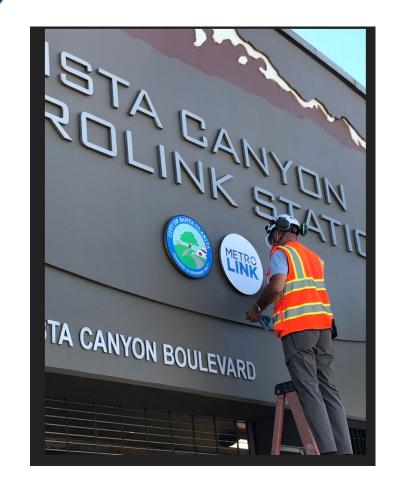


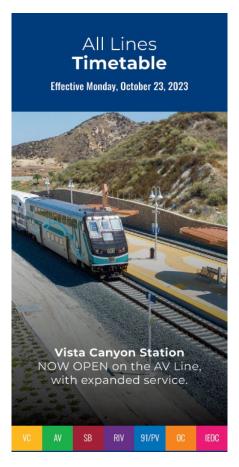


Commuter Rail Regional Rail

#### Metrolink Reimagined

More Trains, **More Options** 





METROLINK.

#### October 2024 Schedule Launch











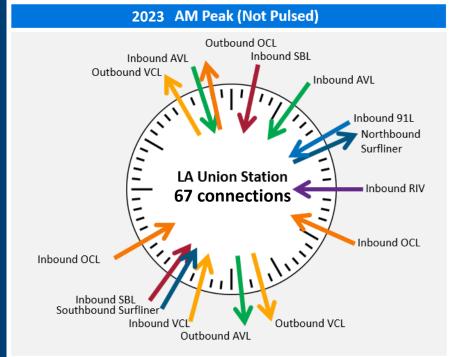
#### **Opportunities:**

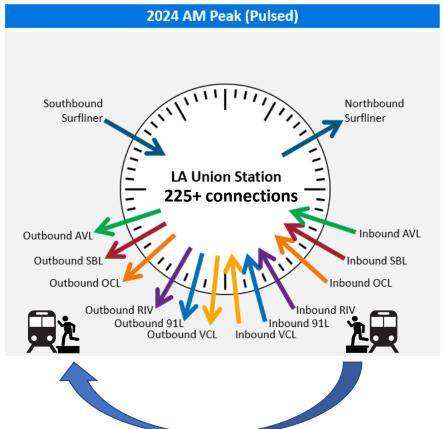
- More trains
- Better connections
- New midday service
- Later evening service

#### **Challenges:**

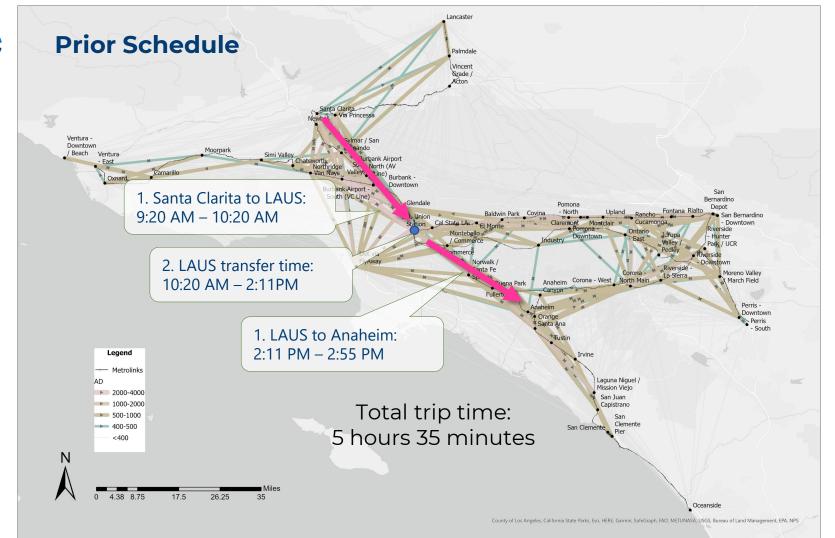
- All new times
- Some trains discontinued
- Higher occupancy

#### **4X** Transfer Opportunities 10 to 20-Minutes

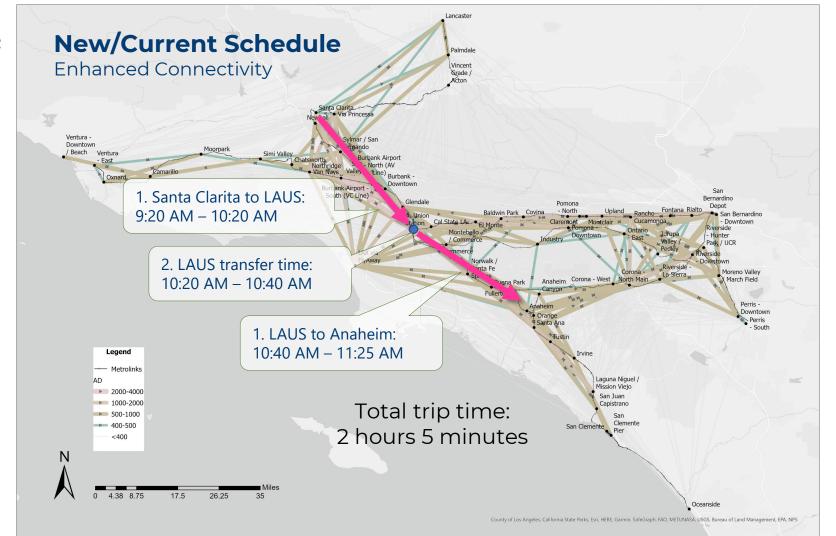














**Metrolink Ridership** 700,000 600,000 32% 500,000 18% 400,000 300,000 200,000 100,000 Sept. 2023 Sept. 2024 ■ Non-Students Students

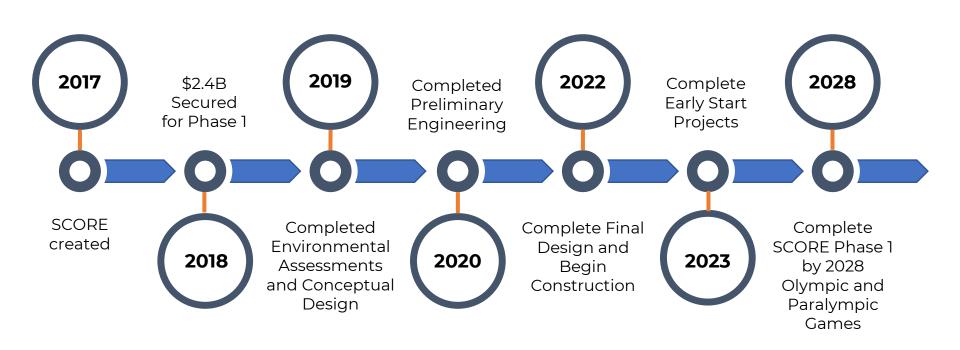
#### Student Adventure Pass

\$10+ billion vision to improve the passenger & freight railroad network in Southern California



**METROLINK** 

#### **SCORE** Phase 1 Timeline





# Rail Modernization @ LA Union Station



METROLINK.



San Juan Creek Bridge **Replacement Project**  Replacement of the railroad bridge over San Juan Creek in the City of San Juan Capistrano is in progress.

Enhances safety and load-carrying capacity

Project Budget: \$60M



#### Metrolink + Environment

Climate Action Plan through 2030

Comprehensive targets chart course towards a zero emissions future

Tier 4 Locomotives – Renewable fuel reduces CO2 up to 80% (the equivalent of removing 14,000 cars from the road annually)

Zemu - First hydrogen hybrid, zero emissions multiple unit in North America





## Resiliency Along the LOSSAN Corridor



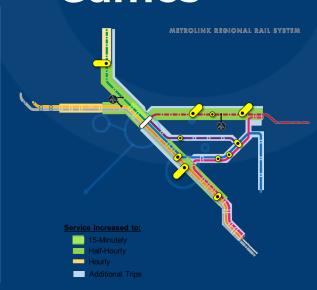
METROLINK.



Smart Crossing Technology deployed in San Juan Capistrano Reduces **congestion** and improves **safety** at Del Obispo Street crossing Technology to eventually be rolled out at **52 crossings** across the system

#### **METROLINK**

#### 2028 Olympic & Paralympic Games



#### Metrolink will serve as a critical link to:

- Regional venues
- Residential areas
- Hotels

- Workforce housing
- Amusement parks
- Tourist attractions

#### **Service levels:**

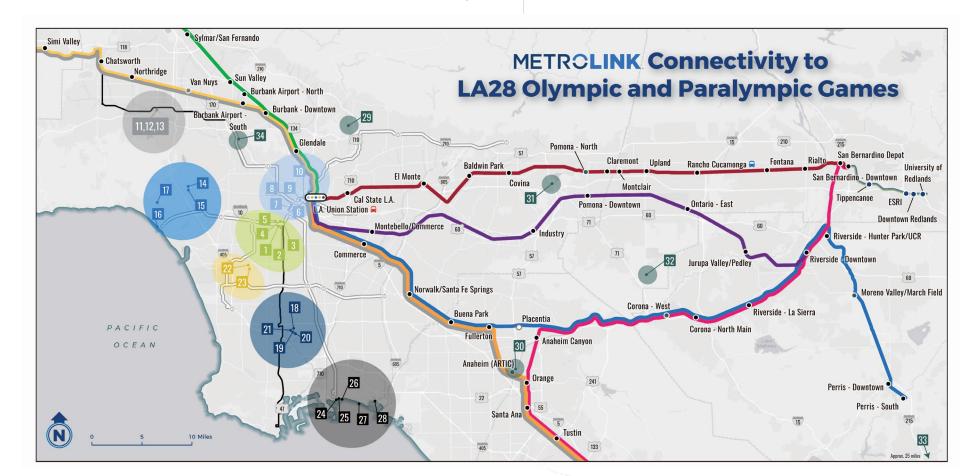
- Half-hourly service on SBL, AVL and OCL and on VCL to Van Nuys
- Additional service on all lines
- Potential surge trains for high-demand times

#### **Provisos:**

- Funding for security, operations, capital
- Additional slots with freight railroads & qualified crew availability

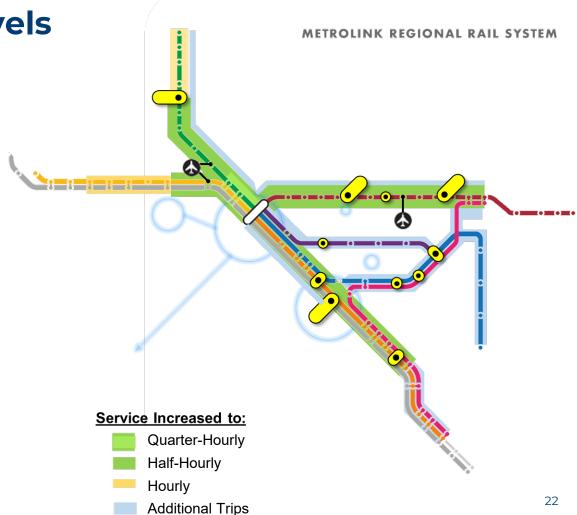
METROLINK.

#### LA28 Olympic + Paralympic Games



**Olympics Service Levels** 

- Half-hourly service on SBL, AVL and OCL and on VCL to Van Nuys
- Additional service on all lines
- Potential surge trains for highdemand times
- Provisos
  - Additional slots
     with freight railroads
  - Qualified crew availability





**METROLINK** 

Thank you.